

COUNTY OF YORK, VIRGINIA
General Governmental Expenditures by Function (1)
Last Ten Fiscal Years

Fiscal Year	General Government (2)	Judicial Services	Public Safety	Environmental and Development Services (2)	Finance and Planning	Education	Human Services	General Services	Community Development (2)	Community Services	Non- Departmental	Capital Outlay	Debt Service	Total
2003	\$ 1,308,098	\$ 1,718,449	\$ 16,086,937	\$ 2,340,682	\$ 6,612,953	\$ 120,583,909	\$ 6,476,991	\$ 4,438,122	\$ -	\$ 2,201,509	\$ 850,293	\$ 1,120,318	\$ 5,879,339	\$ 169,617,600
2002	1,336,662	1,803,498	14,701,921	2,193,928	5,644,519	77,812,932	6,124,278	4,209,542	-	2,096,462	816,495	1,351,446	6,246,992	124,338,675
2001	1,445,872	1,754,639	13,867,702	2,069,455	5,454,953	76,059,736	5,747,846	3,892,482	-	2,091,819	613,848	844,912	6,398,892	120,242,156
2000	1,228,877	1,533,474	12,695,736	1,808,512	4,696,578	70,430,757	5,329,085	3,650,512	-	1,818,047	658,990	934,556	7,026,888	111,812,012
1999	1,248,282	1,449,682	11,933,292	1,821,620	4,303,392	63,645,458	5,079,895	3,454,342	-	1,743,060	355,786	1,793,217	10,756,734	107,584,760
1998	1,193,374	1,346,010	11,145,616	1,636,172	3,891,165	60,517,880	4,665,126	3,327,184	-	1,690,135	480,317	1,835,017	6,181,173	97,909,169
1997	1,195,721	1,127,747	10,160,375	1,494,676	3,508,442	56,345,267	4,399,457	3,060,061	-	1,448,965	260,090	1,714,948	6,648,906	91,364,655
1996	1,165,155	905,229	9,616,245	1,486,668	3,668,222	51,926,368	3,949,809	2,626,881	-	1,383,689	239,380	1,599,397	6,389,958	84,957,001
1995	923,341	896,017	8,947,201	680,075	2,766,162	49,471,131	3,785,104	2,640,924	1,509,026	1,404,237	310,573	1,053,119	5,103,830	79,490,740
1994	903,312	804,042	8,093,114	296,912	2,606,083	49,543,814	4,318,085	2,570,007	1,869,407	723,279	116,560	1,402,552	3,876,119	77,123,286

(1) Includes General, Special Revenue and Debt Service Funds from the Primary Government and the School Operating and Food Service Funds from the School Board - Component Unit.

(2) Beginning in 1996, due to a reorganization of County government, Community Development was transferred to General Government, Environmental and Development Services and Finance and Planning.